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## Minutes

Long-Range Planning Committee Small Group  
Central Iowa Water Works  
April 3, 2026  
Central Iowa Water Works  
4601 Westown Parkway, Suite 122  
West Des Moines, IA 50266  
11:00 a.m.

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### **Item 1: Call to Order**

The meeting began at 11:00 a.m.

### **Item 2: Roll Call**

Don Clark (Ankeny), Lyle Hammes (WDMWW), Matt Stoffel (PFM), Jeff May (Clive), Tami Madsen (CIWW), Shawn Gaddie (AE2S), Dustin Schultz (AE2S), Dustin Delvaux (CIWW), Daria Dilparic\* (WDMWW), Royce Hammitt\* (Xenia), Rudy Koester\* (Waukee), Cory Iben\* (Xenia), Kyle Danley\* (DWMWW), Matt Greiner\* (Johnston), Lindsey Wanderscheid\* (DMWW), Christina Murphy\* (WDMWW), Amy Kahler (DMWW) (entered at 11:13 a.m.)

### **Item 3: 2027 Capital Improvements Planning**

Tami Madsen provided an overview of the Central Iowa Water Works (CIWW) Capital Improvement Plan (CIP). She noted the desire to establish a dedicated CIWW Joint Capital section within the CIP to include projects funded through State Revolving Fund (SRF) loans, which must be held in CIWW's name. She also indicated that allocations for conservation projects will be incorporated into the CIWW CIP.

Ms. Madsen reported that the Saylorville II project includes current-year allocations for land acquisition, with future CIP allocations anticipated for permitting, studies, and water quality testing. She noted that the Waterford Transmission Main project, while primarily supporting Saylorville II, could provide regional benefits if constructed in advance of the plant.

Dustin Schultz and Shawn Gaddie summarized discussions with Trustees, highlighting the need to clearly present project timing and costs for large projects. AE2S plans to develop a simplified project list to support this effort, including identification of funding sources such as cash, debt,

loan forgiveness, or designated funds. Additional cost tracking, including labor associated with expansion projects, will also be incorporated to ensure proper allocation.

Mr. Schultz provided an update on proposed Joint Capital CIP projects. He noted ongoing discussions with the City of Grimes and US Water regarding future improvements at the Grimes Water Treatment Plant. He also reported that West Des Moines Water Works has increased its ten-year CIP by approximately \$36.78 million.

The group discussed a potential connection to Purple Martin Lake. Ms. Madsen stated that a water use permit application has been submitted. Mr. Danley noted that Des Moines Water Works can currently withdraw approximately 5 MGD from Crystal Lake and estimated that Purple Martin Lake, due to its similar size, could yield approximately 4 MGD. The current cost estimate includes installation of two pumps and piping beneath the interstate; however, a construction timeline has not yet been established.

Discussion also included the potential development of additional Aquifer Storage and Recovery (ASR) wells over the next ten years. Concerns from the Iowa Department of Natural Resources (IDNR) regarding the Jordan Aquifer may limit future ASR development, and forthcoming IDNR studies may identify more suitable locations. Future ASR planning will incorporate coordination with IDNR.

Mr. Schultz outlined additional efforts by AE2S, including the introduction of project estimate classifications to communicate confidence levels in cost estimates, improved indexing tools to address current inconsistencies, and development of project “cutsheets” to provide detailed information on major capital expenditures.

The final CIP will be presented to the Long Range Planning Committee for review in April, with anticipated approval in May.

### **Adjournment**

The meeting was adjourned at 12:33 p.m.