

**2026 CIWW Rate Schedule
(Effective January 1, 2026)**

A. Base Costs and Extra Capacity Costs:

	Unit	Rate
Base Costs	\$/Million Gallons	\$ 2,392.00
Extra-Capacity Costs	\$/Million Gallons Per Day (Schedule I-2-B)*	\$ 226,348.00

*As updated March 26, 2025

B. Estimated Member Agency Saylorville Expansion Project Costs:

Member Agency	Allocated Capacity Costs (9%)	Allocated Capacity Costs (91%)	Allocated Capacity Costs
City of Ankeny	\$ 33,573	\$ 733,819	\$ 767,393
City of Clive	\$ 9,764	\$ 48,921	\$ 58,685
Des Moines Water Works	\$ 108,017	\$ 366,758	\$ 474,775
City of Johnston	\$ 14,948	\$ 191,431	\$ 206,379
City of Grimes	\$ 15,989	\$ 432,087	\$ 448,077
City of Norwalk	\$ 9,176	\$ 207,840	\$ 217,016
City of Polk City	\$ 3,756	\$ 52,871	\$ 56,627
Urbandale Water Utility	\$ 30,646	\$ 210,270	\$ 240,917
Warren Water District	\$ 7,174	\$ 48,921	\$ 56,096
City of Waukee	\$ 15,926	\$ 366,758	\$ 382,684
West Des Moines Water Works	\$ 38,681	\$ 378,912	\$ 417,593
Xenia Rural Water District	\$ 12,868	\$ -	\$ 12,868
Total	\$ 300,520	\$3,038,590	\$3,339,110